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Christan Schrader
Director

BUDGET HEARING
GOVERNING BOARD
August 29, 2017

MEMBERS PRESENT: Kevin Rossmiller, Barbara Chiles, Julie Wittenauer, Janet Flaherty, Brandon Cooper, Sue Lyon, Liz Bornhoeft, Justin Anderson and Janet Neff

MEMBERS ABSENT: Janice Allison, Gary Rowe, Todd Caves, John Barton, Ginger Anderson and Tammy Muerhoff (Ex-Officio)

BHASSED STAFF: Christan Schrader, Dawn Swanson and Joyce Utz

1. Call to Order

The BHASED Budget Hearing was called to order at 6:00 by Governing Board President Janet Neff.

2. Review of Budget

Christan Schrader presented the proposed FY18 BHASED Budget. The total proposed budget is approximately \$1.4 million. This is very similar to last year's budget.

3. Adjournment

Kevin Rossmiller made the motion to adjourn. Janet Flaherty seconded the motion. The motion carried unanimously by a voice vote. The Budget Hearing was adjourned at 6:20 p.m.

Respectfully,

Janet Neff, President

Joyce Utz, Recording Secretary